CHORUS Weekly Cycle Time Report Chorus Customer Notification

The latest Weekly Cycle Time Report is now available here (<u>https://sp.chorus.co.nz/report/fibre-cycle-time-management</u>). Median Cycle Time has breached MTT for the following areas, and remedial action is underway as outlined below.

Date	Week of 9 th – 15 th November
	Blenheim
Location(s)	
	Blenheim is a typically low volume POI but has had a significant
Summary of impact	increase in incoming WIP. Blenheim has also faced resource
	challenges which are currently being explored by our local
	Service Company. The increase in resource in the area should
	increase order completion over the coming months but will also
	drive cycle time up as volume is worked through.
Current Cycle Time	Simple (33 orders) – 41 days
	Complex (5 orders) – 89 days
	Our best estimate is Blenheim will be back in band by the end of
Estimated Date of	November, subject to incoming volumes.
Resolution	
	Our local Service Company have added two crews over
Remedial Actions	September and will add a further crew from October 19 th to
Underway	support connect activity.

This is a general notification sent from the Chorus Service Events team. If you require further information about this report, please contact your Chorus Service Delivery Manager.

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Date	Week of 9 th – 15 th November
	Dunedin / South Dunedin
Location(s)	
	There has been a consistent decline in incoming Complex volume
Summary of impact	for the Dunedin / South Dunedin POI. The aged WIP total is quite
	low but the overall WIP is half what it was this time last year.
	Each week we see more orders completed than orders created.
	Our Service partners will continue to work on the oldest orders,
	but cycle time may stay out of band longer, subject to incoming
	order volumes.
Current Cycle Time	Simple (36 orders) – 19 days
	Complex (4 orders) – 109 days
	Our best estimate is it will be back in band by the end of January
Estimated Date of	subject to incoming volumes.
Resolution	
	Continued action against aged orders
Remedial Actions	
Underway	

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Date	Week of 9 th – 15 th November
	Levin
Location(s)	
Summary of impact	Levin is typically a very low volume area. A crew recently cleaned up a group of old orders, leading to a spike in Complex throughput (highest in 18 months). This included a number of
	aged orders leading to cycle time going out of band.
Current Cycle Time	Simple (37 orders) – 11 days Complex (8 orders) – 84 days
Estimated Date of Resolution	Due to the low volume, this POI may fluctuate in and out of band over the coming months
Remedial Actions Underway	N/A

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Date	Week of 9 th – 15 th November
	Nelson
Location(s)	
	Nelson has had an increase in incoming volume across simple
Summary of impact	and complex WIP and our local service company are looking at
	resourcing options and process improvements to drive orders
	through to completed. The Complex WIP profile is currently in a
	good position but progress is required against the backlog.
Current Cycle Time	Simple (52 orders) – 51 days
	Complex (9 orders) – 62 days
	Our best estimate is Nelson will be back in band by the end of
Estimated Date of	November, subject to incoming volumes.
Resolution	
	Our local Service Company are in the process of
Remedial Actions	recruiting/onboarding resource for connect activity in the Nelson
Underway	area. They will then try bringing orders forward with this
	capacity, which might temporarily drive cycle time up.

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Date	Week of 9 th – 15 th November
	Wellington / Porirua
Location(s)	
	Over the year we have seen a consistent decline in incoming
Summary of impact	Complex volume for the Wellington / Porirua POI. We have been
	completing more orders than are being created every week, so
	although the overall aged profile is dropping, there are not as
	many new orders to balance it out which means cycle time has
	risen. The Service Company will continue to work on the oldest
	orders, but cycle time may stay out of band longer, subject to
	incoming order volumes.
Current Cycle Time	Simple (224 orders) – 20 days
	Complex (34 orders) – 78 days
	Our best estimate is Wellington will be back in band by the end
Estimated Date of	of December, subject to incoming volumes.
Resolution	
	Continued action against aged profile in Wellington
Remedial Actions	
Underway	

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Date	Week of 9 th – 15 th November
	Whakatane
Location(s)	
	Whakatane is a low volume area for complex WIP and recently
Summary of impact	had a small number of aged orders complete. The overall WIP
	profile of Whakatane is looking good. Looking ahead for
	Whakatane, we will be bringing on board more resource before
	Christmas to prepare for more cabinets being released and
	therefore an increase in incoming orders. We expect the
	volumes for Whakatane to increase shortly.
Current Cycle Time	Simple (28 orders) – 10 days
	Complex (8 orders) – 65 days
	Our best estimate is it will take until the end of December before
Estimated Date of	the cycle time for this POI is back in band, but low volume areas
Resolution	can fluctuate in and out of band until volume is more steady.
	Continued action against WIP, more resource coming on board
Remedial Actions	to prepare for more orders coming in.
Underway	

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