Good afternoon

The latest Weekly Cycle Time Report is now available here (<u>https://sp.chorus.co.nz/report/fibre-cycle-time-management</u>). Median Cycle Time has breached MTT for the following areas, and remedial action is underway as outlined below.

Date	Week of 13 th to 19 th January
Location(s)	Glenfield / Mayoral Drive / Mt. Eden
Summary of impact	Auckland has seen an increase in median cycle time as lower volumes of orders are placed and completed, due to the seasonal drop off around the holidays. The lower volume has driven the cycle time up with fewer new orders being completed, and work restrictions over the break adding to the age of existing orders. Service Companies will now work through the backlog.
Current Cycle Time	Simple (848 orders) – 17 days Complex (216 orders) – 76 days
Estimated Date of Resolution	We expect median cycle time to be below the threshold by the End of March 2020
Remedial Actions Underway	Service Companies will be allocating specialist crews to work on older orders to reduce the backlog of aged WIP

This is a general notification sent from the Chorus Service Events team. If you require further information about this report, please contact your Chorus Service Delivery Manager.

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Date	Week of 13 th to 19 th January
	Week of 15 to 15 Sundary
Location(s)	Invercargill
Summary of impact	We've had a restriction on climbing poles enacted by the local power company for 6 weeks. This restriction has been lifted and we are clearing the aged orders that we couldn't progress. We've also
	seen a decrease in incoming volumes in Invercargill over the holiday period
Current Cycle Time	Simple (78 orders) – 29 days
	Complex (8 orders) – 192 days
Estimated Date of Resolution	We expect median cycle time to be below the threshold by the End of January 2020
Remedial Actions Underway	Working through aged Complex WIP that was previously on hold.

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Date	Week of 13 th to 19 th January
Location(s)	Napier / Hastings
Summary of impact	The Aged profile in Napier/Hastings is tracking OK. However we've had an increase in overall incoming volume due to UFB2 towns coming online and we have recently lost some local resource. We are currently in the process of replacing these crews to
	support the clearing of aged complex orders.
Current Cycle Time	Simple (81 orders) – 28 days
	Complex (3 orders) – 138 days
Estimated Date of Resolution	We expect median cycle time to be below the threshold by the end of February 2020
Remedial Actions Underway	Bringing in resource from Auckland starting on Monday next week, this was delayed due to the holiday period

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Date	Week of 13 th to 19 th January
Location(s)	Nelson
Summary of impact	The WIP volume and incoming orders for Nelson is tracking down consistently. The lower incoming volume combined with a focus on aged orders means there is less of a mix of orders being completed and this is driving the median cycle time up. The aged order profile is tracking down overall.
Current Cycle Time	Simple (51 orders) – 11 days Complex (12 orders) – 108 days
Estimated Date of Resolution	We expect median cycle time to be below the threshold by the end of February 2020
Remedial Actions Underway	Continued action on aged profile

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Date	Week of 13 th to 19 th January
Location(s)	Oamaru
Summary of impact	The Simple WIP within Oamaru is low volume and overall in a good state. The reason it has gone out of band is due to a small number of aged orders completing in two consecutive weeks
Current Cycle Time	Simple (7 orders) – 30 days Complex (1 orders) – 163 days
Estimated Date of Resolution	N/A - the low volume within this POI, we can see that cycle time may fluctuate over coming weeks.
Remedial Actions Underway	N/A

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Date	Week of 13 th to 19 th January
Location(s)	Palmerston North
Summary of impact	We've seen a decrease in incoming volumes for Palmerston North. This has changed the order mix that's inflight for the area, combined with a local focus on aged orders has driven the cycle time up.
Current Cycle Time	Simple (65 orders) – 10 days Complex (6 orders) – 102 days
Estimated Date of Resolution	End of February 2020
Remedial Actions Underway	Continued focus on aged orders

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Date	Week of 13 th to 19 th January
Location(s)	Queenstown
Summary of impact	This is a large geographic area and with new cabinets being released with the UFB2 rollout. This has created an influx of orders resulting in Complex build activity requiring skilled build crews. Our Service Partners are bringing on more resource starting early December and are working through challenges such as Christmas shut down periods and accommodation requirements.
Current Cycle Time	Simple (75 orders) – 26 days Complex (18 orders) – 122 days
Estimated Date of Resolution	End of February 2020
Remedial Actions Underway	Our Service Partners are going to increase resource in this POI, moving resource from other parts of the South Island.

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С Н ● R U S Weekly Cycle Time Report Chorus Customer Notification

Good afternoon

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Date	Week of 13 th to 19 th January
Location(s)	Rotorua
Summary of impact	Rotorua is a low volume area with typically a small number of orders inflight/completing. Rotorua recently had a small number of aged orders completing and this drove the median Cycle Time to be out of band.
Current Cycle Time	Simple (24 orders) – 14 days Complex (4 orders) – 180 days
	N/A - due to the low volume in Rotorua, the cycle
Estimated Date of Resolution	time performance may fluctuate in and out of band
Remedial Actions Underway	Continued action on aged profile

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С Н ● R U S Weekly Cycle Time Report Chorus Customer Notification

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Date	Week of 13 th to 19 th January
Location(s)	Tauranga
Summary of impact	We have recently seen a higher than expected influx of incoming volume for the Tauranga POI. This was due to multiple UFB2 Locations becoming available to order against. This caused extended lead times in some areas and orders have aged as a result. We are also working through Network Build issues with our local service partners
Current Cycle Time	Simple (31 orders) – 9 days Complex (8 orders) – 95 days
	We expect median cycle time to be below the
Estimated Date of Resolution	threshold by the End of January 2020
Remedial Actions Underway	Additional crews have been relocated to the area to support the incoming volume

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Date	Week of 6 th to 12 th January
Location(s)	Wellington / Porirua
Summary of impact	Over the recent weeks we've seen an increase in orders relating to MDUs that require specific management and subject to customer variations i.e. apartments, or retirement villages. Those in Wellington Central city present other challenges such as restrictions. We've also seen a drop in overall WIP in wellington, and we are starting to see the volume of orders completed as things slow down over the holiday period
Current Cycle Time	Simple (252 orders) – 31 days Complex (40 orders) – 105 days
Estimated Date of Resolution	End of Feb 2020, however this will also be subject to incoming volumes
Remedial Actions Underway	Continued focus on aged orders

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